

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of ANDREW
Fiscal Year July 1, 2021 - June 30, 2022

The City of ANDREW will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 5/10/2022 07:00 PM

Contact: Barbara Kass

Phone: (563) 672-3570

Meeting Location: 11 E Benton Andrew, IA 52030

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	82,462	0	82,462
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	82,462	0	82,462
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	41,151	0	41,151
Licenses & Permits	7	875	0	875
Use of Money & Property	8	8,550	3,225	11,775
Intergovernmental	9	71,084	30,503	101,587
Charges for Service	10	177,350	20,215	197,565
Special Assessments	11	0	0	0
Miscellaneous	12	370	1,662	2,032
Other Financing Sources	13	0	0	0
Transfers In	14	0	95,129	95,129
Total Revenues & Other Sources	15	381,842	150,734	532,576
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	10,530	0	10,530
Public Works	17	187,810	103,294	291,104
Health and Social Services	18	1,000	0	1,000
Culture and Recreation	19	26,030	6,450	32,480
Community and Economic Development	20	2,000	0	2,000
General Government	21	59,879	7,630	67,509
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	287,249	117,374	404,623
Business Type/Enterprise	25	103,328	54,566	157,894
Total Gov Activities & Business Expenditures	26	390,577	171,940	562,517
Transfers Out	27	0	95,129	95,129
Total Expenditures/Transfers Out	28	390,577	267,069	657,646
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-8,735	-116,335	-125,070
Beginning Fund Balance July 1, 2021	30	802,146	0	802,146
Ending Fund Balance June 30, 2022	31	793,411	-116,335	677,076

Explanation of Changes: Revenue amendments came from the federal rescue funds. Other revenue amendments came from water and sewer charges. Expenses include spending the federal rescue funds on the water meter upgrade. There were repairs completed on 2 wells and a water main break. There were also increases in road expenses for street maintenance and the wages for the city maintenance new personnel.