FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES

The City of: ANDREW County Name: JACKSON COUNTY

Adopted On: 3/8/2022 Resolution: 2022-07

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	8,427,400	2b	8,316,698	City Number: 49-448
DEBT SERVICE	3a	8,427,400	3b	8,316,698	Last Official Census: 380
Ag Land	4a	18,164			

TAXES LEVIED

TAXES LEVIED								
Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW			Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	5a 7.49250	0.60750		5	63,143	62,313	43	7.49250
Non-Voted Other Permissible Levies								
Contract for use of Bridge	0.67500			6		0	44	0.00000
Opr & Maint publicly owned Transit	0.95000			7		0	45	0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8		0	46	0.00000
Opr & Maint of City owned Civic Center	0.13500			9		0	47	0.00000
Planning a Sanitary Disposal Project	0.06750			10		0	48	0.00000
Aviation Authority (under sec.330A.15)	0.27000			11		0	49	0.00000
Levee Impr. fund in special charter city	0.06750			13		0	51	0.00000
Liability, property & self insurance costs	Amt Nec			14	4,000	3,947	52	0.47464
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462		0	465	0.00000
Voted Other Permissible Levies								
Instrumental/Vocal Music Groups	0.13500			15		0	53	0.00000
Memorial Building	0.81000			16		0	54	0.00000
Symphony Orchestra	0.13500			17		0	55	0.00000
Cultural & Scientific Facilities	0.27000			18		0	56	0.00000
County Bridge	As Voted			19		0	57	0.00000
Missi or Missouri River Bridge Const.	1.35000			20		0	58	0.00000
Aid to a Transit Company	0.03375			21		0	59	0.00000
Maintain Institution received by gift/devise	0.20500			22		0	60	0.00000
City Emergency Medical District	1.00000			463		0	466	0.00000
Support Public Library	0.27000			23		0	61	0.00000
Unified Law Enforcement	1.50000			24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)				25	67,143	66,260		
Ag Land	3.00375			26	55	55	63	3.00375
Total General Fund Tax Levies (25 + 26)				27	67,198	66,315		
Special Revenue Levies								
Emergency (if general fund at levy limit)	0.27000			28	2,275	2,245	64	0.26995
Police & Fire Retirement	Amt Nec			29		0		0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	7,906	7,802		0.93813
Other Employee Benefits	Amt Nec			31	4,600	4,540		0.54584
Total Employee Benefit Levies (29,30,31)				32	12,506	12,342	65	1.48397
Sub Total Special Revenue Levies (28+32)				33	14,781	14,587		
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation					
SSMID 1		0	0	34		0	66	0.00000
SSMID 2		0	0	35		0	67	0.00000
SSMID 3		0	0	36		0	68	0.00000
SSMID 4		0	0	37		0	69	0.00000
SSMID 5		0	0	555		0	565	0.00000
SSMID 6		0	0	556		0		0.00000
SSMID 7		0	0	1177		0		0.00000
SSMID 8		0	0	1185		0		0.00000
Total Special Revenue Levies			11		14,781	14,587		
Debt Service Levy 76.10(6)	Amt Nec		11	40		0	70	0.00000
Capital Projects (Capital Improv. Reserve)	0.67500		11	41		0		0.00000
Total Property Taxes (27+39+40+41)			11		81,979	80,902		9.72106

(Signature)	(Date)	(County Auditor)	(Date)